

Early years budget grant (EYBG) 2024 to 2025

Provisional Grant	£138,784.21
Jan-23 Data	5929.18
hourly rate - yearly equivalent trf for EYBG	£0.04
hourly rate - pro-rata 7 months equivalent trf for EYBG	£0.07

Updated data - Jan-24	6100.37
<b>Anticipated Grant Amount</b>	<b>£141,986.11</b>

Number of schools applicable - Teachers Pension Scheme		number of children		hours
Scheme	count	children	hours	
Academy	5	138	43401	
Maintained	18	677	190899.5	
<b>Total</b>	<b>23</b>	<b>815</b>	<b>234300.5</b>	

Provider Type	count	hours
Maintained	41	12012
Maintained	38	10440
Maintained	54	17070
Maintained	44	11265
Maintained	46	11760
Academy	36	11130
Academy	23	8310
Academy	26	7896
Maintained	37	8445
Maintained	35	8700
Maintained	33	8756
Maintained	44	13125
Maintained	38	9180
Academy	22	6615
Maintained	48	12510
Maintained	9	3060
Maintained	31	9363
Academy	31	9450
Maintained	44	14052
Maintained	33	11130
Maintained	30	8601.52
Maintained	36	9730
Maintained	36	11700
<b>Total</b>	<b>815</b>	<b>234300.52</b>

Option 1
rate based on count
£174.22
Amount - 1
£7,143
£6,620
£9,408
£7,666
£8,014
£6,272
£4,007
£4,530
£6,446
£6,098
£5,749
£7,666
£6,620
£3,833
£8,362
£1,568
£5,401
£5,401
£7,666
£5,749
£5,226
£6,272
£6,272
<b>£141,988</b>

Option 2
rate based on hours
£0.61
Amount - 2
£7,279
£6,327
£10,344
£6,827
£7,127
£6,745
£5,036
£4,785
£5,118
£5,272
£5,306
£7,954
£5,563
£4,009
£7,581
£1,854
£5,674
£5,727
£8,516
£6,745
£5,213
£5,896
£7,090
<b>£141,987</b>

Difference
£136
-£293
£936
-£839
-£887
£473
£1,029
£255
-£1,328
-£826
-£443
£288
-£1,057
£176
-£781
£286
£273
£326
£850
£996
-£13
-£376
£818
<b>-£1</b>